

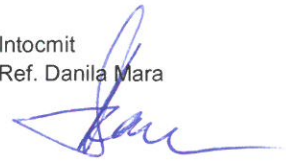
COMPARTIMENT ACHIZITII PUBLICE

PROGRAMUL DE ACHIZITII PUBLICE
VENITURI PROPRII 2019
conform adesei VSC/2159/2019

Nr. crt	Tipul si obiectul contractului de achizitie publica/acordului	Cod CPV		Valoare estimata a contractului de achizitie publica/acordului-cadru Lei		Sursa de finantare		Procedura stabilita/instrumente specifice pentru derularea procesului de achizitie	Data (luna) estimata pentru initierea procedurii	Data (luna) estimata pentru atribuirea contractului de achizitie	Modalitatea de derulare a procedurii de atribuire online/offline	Persoana responsabila cu aplicarea procedurii de atribuire
		Detalii denumire cod CPV	Valoare totala estimata fara TVA (lei)	Valoare totala estimata cu TVA (lei)	Art.Bugetar	Sursa de finantare						
1	Tonere	30125100-2	Cartuse de toner (Rev.2)	840.34	1,000.00	20.01.01	VP	Achizitie directa	1/5/2019	12/31/2019	offline	Danila Mara
	Total 20.010.01			840.34	1,000.00	20.01.01						
2	Achizitie produse pentru curatenie	39831240-0	Produse de curatenie	840.34	1,000.00	20.01.02	VP	Achizitie directa	1/5/2019	12/31/2019	offline	Danila Mara
	Total 20.010.02			840.34	1,000.00	20.01.02						
3	Achizitie utilitati (combustibil pt incalzit, curent electric, becuri electrice etc)	65000000-3	Utilitati publice	1,680.67	2,000.00	20.01.03	VP	Achizitie directa	1/5/2019	12/31/2019	offline	Danila Mara
	Total 20.010.03			1,680.67	2,000.00	20.01.03						
4	Achizitie utilitati (apa, taxe pt canal, salubritate etc.)	65000000-3	Utilitati publice	0.00	0.00	20.01.04	VP	Achizitie directa	1/5/2019	12/31/2019	offline	Danila Mara
	Total 20.010.04			0.00	0.00	20.01.04						
5	Achizitii piese de schimb	31625300-6	Piese de schimb	840.34	1,000.00	20.01.06	VP	Achizitie directa	1/5/2019	12/31/2019	offline	Danila Mara
	Total 20.010.06			840.34	1,000.00	20.01.06						
6	Achizitie servicii de telefonie si de transmisie de date	64210000-1	Servicii de telefonie si de transmisie de date	1,680.67	2,000.00	20.01.08	VP	Achizitie directa	1/5/2019	12/31/2019	offline	Danila Mara
7	Achizitie servicii postale	64110000-7	Servicii de postale	8,403.36	10,000.00	20.01.08	VP	Achizitie directa	1/5/2019	12/31/2019	offline	Danila Mara
	Total 20.010.08			10,084.03	12,000.00	20.01.08						
8	Achizitie servicii pentru intretinere si functionare	72267000-4	Servicii intretinere si functionare	0.00	0.00	20.01.09	VP	Achizitie directa	1/5/2019	12/31/2019	offline	Danila Mara
	Total 20.01.09			0.00	0.00	20.01.09						
10	Achizitie servicii pentru intretinere si functionare	72267000-4	Servicii intretinere	10,084.03	12,000.00	20.01.30	VP	Achizitie directa	1/5/2019	12/31/2019	offline	Danila Mara
	Total 20.01.30			10,084.03	12,000.00	20.01.30	VP	Achizitie directa	1/5/2019	12/31/2019	offline	Danila Mara
	Achizitii bunuri de natura obiectelor de inventar	30232120-1	Echipamente IT	2,521.01	3,000.00	20.05.30						
	Total 20.05.30			2,521.01	3,000.00	20.05.30						
13	Achizitii servicii pregatire profesionala	80530000-8	Pregatire profesionala	840.34	1,000.00	20.13	VP	Achizitie directa	1/5/2019	12/31/2019	offline	Danila Mara
	Total 20.13			840.34	1,000.00	20.13						
15	Achizitie servicii transport colete	60161000-4	Servicii transport colete	31,176.47	37,100.00	20.30.30	VP	Achizitie directa	1/5/2019	12/31/2019	offline	Danila Mara
17	Achizitie servicii de analize medicale	85148000-8	Servicii de analize medicale	153,697.48	182,900.00	20.30.30	VP	Achizitie directa	1/5/2019	12/31/2019	offline	Danila Mara
	Total 20.30.30			184,873.95	220,000.00	20.30.30						
18	Achizitii servicii de consultanta si expertiza	79411000-8	Consultanta si expertiza	6,722.69	8,000.00	20.12	VP	Achizitie directa	1/5/2019	12/31/2019	offline	Danila Mara
	Total 20.12			8,403.36	8,000.00	20.12						
	Total bunuri si servicii			221,008.40	261,000.00							
19	Achizitie echipamente IT	30236000-2	Computere	21,008.40	25,000.00	71.01.02	VP	Achizitie directa	1/5/2019	12/31/2019	offline	Danila Mara
	TOTAL 71.01.02			21,008.40	25,000.00	71.01.02						
20	Achizitie pachete software si sisteme informatice	48000000-8	Pachete software si sisteme informatice	21,008.40	25,000.00	71.01.30	VP	Achizitie directa	1/5/2019	12/31/2019	offline	Danila Mara
	Total 71.03			21,008.40	25,000.00	71.01.30						
	Total Active nefinanciare				50,000.00							

	TOTAL GENERAL			242,016.81	311,000.00							

Intocmit
Ref. Danila Mara




Director General
Dr. Aurora Dragomiristeanu

Director Financiar Contabil
Ec. Niculescu Daniela

