

COMPARTIMENT ACHIZITII PUBLICE

PROGRAMUL DE ACHIZITII PUBLICE
VENITURI PROPRII 2019
conform adesei SP/10568/2019

Nr. crt	Tipul si obiectul contractului de achizitie publica/acordului	Cod CPV		Valoare estimata a contractului de achizitie publica/acordului-cadru Lei		Sursa de finantare	Procedura stabilita/instrumente specifice pentru derularea procesului de achizitie	Data (luna) estimata pentru initierea procedurii	Data (luna) estimata pentru atribuirea contractului de achizitie	Modalitatea de derulare a procedurii de atribuire online/offline	Persoana responsabila cu aplicarea procedurii de atribuire
		Detalii denumire cod CPV	Valoare totala estimata fara TVA (lei)	Valoare totala estimata cu TVA (lei)	Sursa de finantare						
1	Tonere	30125100-2	Cartuse de toner (Rev.2)	840.34	1,000.00	VP	Achizitie directa	1/5/2019	12/31/2019	offline	Danila Mara
	Total 20.010.01			840.34	1,000.00						
2	Achizitie produse pentru curatenie	39831240-0	Produse de curatenie	840.34	1,000.00	VP	Achizitie directa	1/5/2019	12/31/2019	offline	Danila Mara
	Total 20.010.02			840.34	1,000.00						
3	Achizitie utilitati (combustibil pt incalzit, curent electric, becuri electrice etc)	65000000-3	Utilitati publice	1,680.67	2,000.00	VP	Achizitie directa	1/5/2019	12/31/2019	offline	Danila Mara
	Total 20.010.03			1,680.67	2,000.00						
4	Achizitie utilitati (apa, taxe pt canal, salubritate etc.)	65000000-3	Utilitati publice	840.34	1,000.00	VP	Achizitie directa	1/5/2019	12/31/2019	offline	Danila Mara
	Total 20.010.04			840.34	1,000.00						
5	Achizitii piese de schimb	31625300-6	Piese de schimb	840.34	1,000.00	VP	Achizitie directa	1/5/2019	12/31/2019	offline	Danila Mara
	Total 20.010.06			840.34	1,000.00						
6	Achizitie servicii de telefonie si de transmisie de date	64210000-1	Servicii de telefonie si de transmisie de date	1,680.67	2,000.00	VP	Achizitie directa	1/5/2019	12/31/2019	offline	Danila Mara
7	Achizitie servicii postale	64110000-7	Servicii de postale	8,403.36	10,000.00	VP	Achizitie directa	1/5/2019	12/31/2019	offline	Danila Mara
	Total 20.010.08			10,084.03	12,000.00						
8	Achizitie servicii pentru intretinere si functionare	72267000-4	Servicii intretinere si functionare	840.34	1,000.00	VP	Achizitie directa	1/5/2019	12/31/2019	offline	Danila Mara
	Total 20.01.09			840.34	1,000.00						
10	Achizitie servicii pentru intretinere si functionare	72267000-4	Servicii intretinere	21,008.40	25,000.00	VP	Achizitie directa	1/5/2019	12/31/2019	offline	Danila Mara
12	Achizitii servicii transport perosane	09000000-3	Transport donator	4,201.68	5,000.00	VP	Achizitie directa	1/5/2019	12/31/2019	offline	Danila Mara
	Total 20.01.30			25,210.08	30,000.00	VP	Achizitie directa	1/5/2019	12/31/2019	offline	Danila Mara
	Achizitii bunuri de natura obiectelor de inventar	30232120-1	Echipamente IT	2,521.01	3,000.00						
	Total 20.05.30			2,521.01	3,000.00						
13	Achizitii servicii pregatire profesionala	80530000-8	Pregatire profesionala	840.34	1,000.00	VP	Achizitie directa	1/5/2019	12/31/2019	offline	Danila Mara
	Total 20.13			840.34	1,000.00						
15	Achizitie servicii transport colete	60161000-4	Servicii transport colete	14,369.75	17,100.00	VP	Achizitie directa	1/5/2019	12/31/2019	offline	Danila Mara
17	Achizitie servicii de analize medicale	85148000-8	Servicii de analize medicale	153,697.48	182,900.00	VP	Achizitie directa	1/5/2019	12/31/2019	offline	Danila Mara
	Total 20.30.30			168,067.23	200,000.00						
18	Achizitii servicii de consultanta si expertiza	79411000-8	Consultanta si expertiza	6,722.69	8,000.00	VP	Achizitie directa	1/5/2019	12/31/2019	offline	Danila Mara
	Total 20.12			8,403.36	8,000.00						
	Total bunuri si servicii			221,008.40	261,000.00						
19	Achizitie echipamente IT	30236000-2	Computere	21,008.40	25,000.00	VP	Achizitie directa	1/5/2019	12/31/2019	offline	Danila Mara

				21,008.40	25,000.00						
20	Achizitie pachete software si sisteme informatice	48000000-8	Pachete software si sisteme informatice	21,008.40	25,000.00	VP	Achizitie directa	1/5/2019	12/31/2019	offline	Danila Mara
				21,008.40	25,000.00						
	Total Active nefinanciare				50,000.00						
	TOTAL GENERAL			242,016.81	311,000.00						

Intocmit
Ref. Danila Mara



Director General
Dr. Aurora Dragomiristeanu



Director Financiar Contabil
Ec. Niculescu Daniela

